

TOURISM EVENTS AND ECONOMIC DEVELOPMENT- OUTDOOR FACILITIES								
	SERVICES RENDERED	UNIT	REMARKS					
				2015/16 Recalculated excl. VAT	2015/16 R incl. VAT	VAT Yes/No	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT
	REGULATIONS							
***	1.CANCELLATION OF BOOKING/REFUND OF HIRE CHARGE							
	1.1 The Lessee may cancel the lease agreement/hiring of the municipal facility by written notice not less than 30 (thirty) days prior to the commencement of the hire period, in which case the Lessor shall refund to the Lessee any payments made, less an amount equal to 10% of the tariff paid by the Lessee.							
	1.2 Should the cancellation be received less than 30 days but more than 13 days prior to the commencement of the period of hire, the Lessor shall retain a further 35% of the 90% owing.							
	1.3 Should the cancellation be received less than 13 days prior to the commencement of the period of hire, the Lessee shall receive no refund of the hire charge.							
	1.4 Notwithstanding the abovementioned, should a transferred booking be cancelled, the date of the original booking will be used to determine the amount of refund to which the Lessee is entitled.							
	CONCESSIONS							
***	The Director : Strategic Assets or his or her nominee may grant any person or institution free access or a reduction of the tariff to this facility provided that:							
	1. The facility is used for an event which Council has initiated, supports or participates in.							
	2. Such person or institution first obtains certification in writing from the relevant Council Director that they satisfy the requirements of paragraph 1 and approves the internal cost recovery. The relevant Director shall be determined by the nature of the event that is to be held.							
	3. Such persons or institution is liable for all overtime payments which result from the usage of the facility.							
	4. Subject to paragraph 3 the City Manager certifies in writing that the facility will be utilized for a purpose that promotes the interests of the Municipality and no overtime payment will be applicable.							
	ADDITIONAL CONDITIONS							
	A. User principle for HOSTING OF MAJOR EVENTS when the tariff is not applicable							
	1. Revenue sharing between City & Event organiser							
	2. Cost recovery based on approved MOU							
	3. Where applicable the booking will be subject to the City's Events Committee issuing an events permit for events to be held.							
	B PREPARATION AND DISMANTLING TIME:							
	1. All days required for preparation or dismantling shall form part of the letting period and will be charged at a 10% of the applicable tariff.							
	2. Both the preparation and dismantling days will not exceed two days each.							
	3. Preparation and dismantling period may only exceed the two day threshold subject to written approval from Director: Strategic Assets							
	ATHLONE STADIUM							
	SOCCER (Premier Soccer League & National First Division Matches)							
	Professional and Commercial Bodies							
	Field and Change Rooms for PSL & NFD soccer matches	per match		10,918.42	12,447.00	y	11,562.28	13,181.00
	Mayoral Suite	per day or part thereof		1,930.70	2,201.00	y	2,043.86	2,330.00

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	Practice Matches/ Friendly matches/ Warm up games	per session or part thereof (not to exceed 2 hours)		2,795.61	3,187.00	y	2,960.53	3,375.00
	Individual Suites West Stand 1-4 & 13-16	per day or part thereof		1,922.81	2,192.00	y	2,035.96	2,321.00
	Individual Suites West Stand 5-8 & 9-12	per day or part thereof		3,000.00	3,420.00	y	3,176.32	3,621.00
	Individual Suites East Stand 1-4 & 13-16	per day or part thereof	To be deleted, suites rented to community organisations	1,442.11	1,644.00	y	Delete	Delete
	Individual Suites East Stand 5-8 & 9-12	per day or part thereof	To be deleted, suites rented to community organisations	1,922.81	2,192.00	y	Delete	Delete
	Amateur Sporting Bodies, Welfare and Religious Organisations							
	Field and Change Rooms	per match		1,957.02	2,231.00	y	2,071.93	2,362.00
	Mayoral Suite	per day		1,090.35	1,243.00	y	1,154.39	1,316.00
	Individual Suites East and West Stands							
	Individual Suites West Stand 1-4 & 13-16	per day or part thereof		1,117.54	1,274.00	y	1,183.33	1,349.00
	Individual Suites West Stand 5-8 & 9-12	per day or part thereof		1,743.86	1,988.00	y	1,846.49	2,105.00
	Individual Suites East Stand 1-4 & 13-16	per day or part thereof	To be deleted, suites rented to community organisations	838.60	956.00	y	Delete	Delete
	Individual Suites East Stand 5-8 & 9-12	per day or part thereof	To be deleted, suites rented to community organisations	1,117.54	1,274.00	y	Delete	Delete
	OTHER							
	Overtime/Cleaning Charges/ Sunday staff costs		As per labour rates (per event / practice as required)					
	Floodlighting	for every two hours	As per rates and tariffs report for Electricity	1,050.88	1,198.00	y	1,112.28	1,268.00
	External Hiring of Pitch Protection							
	Type 1 - Terra Track	per m ²	Rate excludes transport, insurance and sanitation, which is hirers responsibility	55.26	63.00	y	57.89	66.00
	Type 2 - Terra Tile	per m ²	Rate excludes transport, insurance and sanitation, which is hirers responsibility.	38.60	44.00	y	40.35	46.00
	SPECIAL LETTINGS							
	CONCERTS							
	Hire Charges	per day or part thereof		107,568.42	122,628.00	y	113,914.91	129,863.00
	Erection & Dismantling	per day or part thereof		11,948.25	13,621.00	y	12,657.89	14,430.00

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	FESTIVALS/ FAIRS/ CARNIVALS/RALLIES							
	Venue Hire charges	per day or part thereof		8,650.00	9,861.00	y	9,159.65	10,442.00
	MEETING ROOMS							
	Commercial	per hour		167.54	191.00	y	177.19	202.00
	Private	per hour		111.40	127.00	y	117.54	134.00
	Community / Charity	per hour		33.33	38.00	y	35.09	40.00
	Board room							
	Commercial	per hour		192.11	219.00	y	202.63	231.00
	Private	per hour		143.86	164.00	y	151.75	173.00
	Community / Charity	per hour		47.37	54.00	y	50.00	57.00
	CONFERENCE ROOM							
	Commercial	per hour		490.35	559.00	y	519.30	592.00
	Private	per hour		342.98	391.00	y	363.16	414.00
	Community / Charity	per hour		167.54	191.00	y	177.19	202.00
	MISCELLANEOUS COSTS FOR ALL AREAS WHERE APPLICABLE			16,024.56	18,268.00	y	16,969.30	19,345.00
	Overtime/Cleaning Charges/ Sunday staff costs		As per labour rates (per event / practice as required)					
	Floodlighting		As per rates and tariffs report for Electricity					
	Kiosks	per kiosk per day or part thereof		153.51	175.00	y	162.28	185.00
	COMMERCIALISATION							
	1. LETTING OF OFFICE SPACE							
	Letting of office space to external applicants per month or part thereof	per square metre, per month		55.26	63.00	y	57.89	66.00
	Letting of space per annum (less than 100 square metres)	per month		1,117.54	1,274.00	y	1,183.33	1,349.00
	Letting of space per annum (between 100 and 400 square metres)	per month		3,354.39	3,824.00	y	3,551.75	4,049.00
	Letting of space per annum (between 400 and 600 square metres)	per month		5,591.23	6,374.00	y	5,921.05	6,750.00
	2. RIGHTS PACKAGES							
	Rights packages (primary advertising inside stadium & one Suite)	per annum		55,914.91	63,743.00	y	59,213.16	67,503.00
	Rights packages (primary advertising inside stadium & two Suites)	per annum		83,872.81	95,615.00	y	88,821.05	101,256.00
	Selling advertising space on exterior of the facility, service provider to install infrastructure and maintain infrastructure. City to recover 10% of revenue generated	per annum						
	Primary advertising space	per annum		33,549.12	38,246.00	y	35,528.07	40,502.00

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	3. EAST STAND MINOR HALLS							
	1 st Floor Hall : commercial	per hour		Delete	Delete	y	Delete	Delete
	1 st Floor Hall : non-commercial	per hour		Delete	Delete	y	Delete	Delete
	2 nd Floor Hall A : commercial	per hour		Delete	Delete	y	Delete	Delete
	2 nd Floor Hall A : non-commercial	per hour		Delete	Delete	y	Delete	Delete
	2 nd Floor Hall B : commercial	per hour		Delete	Delete	y	Delete	Delete
	2 nd Floor Hall B : non-commercial	per hour		Delete	Delete	y	Delete	Delete
	4. OUTSIDE PARKING AREA							
	Selling advertising space on outside billboard, service provider to install infrastructure and maintain infrastructure. City to recover 10% of revenue generated							
	Parking/Trading Bays	per trading bay per day or part thereof	Rate excludes hiring of portable toilets, cleaning, security and other cost that may arise from the trader's/ client's needs	N/A	N/A	y	43.86	50.00
	Capacity:							
	West Stand = 6900							
	East Stand = 8160							
	South Stand = 5450							
	North Stand = 3700							
	TOTAL = 24210							
	GRAND PARADE							
	NOTES :							
	SPECIAL CONDITIONS OF HIRE GRAND PARADE							
	DETERMINATION OF CATEGORY:							
	Category 1 : Commercial							
	Individual / Corporate Bodies or any other body hiring the premises for retailing, concerts, and providing information to promote their interest for profit							
	Category 2 : Private							
	This tariff will be applicable to lettings of a private nature, such as a wedding, birthday party, etc.							
	Category 3 : Charity							
	This tariff will be applicable to religious, welfare, amateur sporting bodies, youth organisations and political parties.							
	3.1 Services							
	3.1.1 Water and Electricity will be additional charges							

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	Grand Parade							
	Whole Area (15916 m²)							
	Commercial	R/day		67,751.75	77,237.00	y	71,749.12	81,794.00
	Private	R/day		45,167.54	51,491.00	y	47,832.46	54,529.00
	Community/Charity	R/day		22,583.33	25,745.00	y	23,915.79	27,264.00
	Parking Area (7912m²)							
	Commercial	R/day		36,358.77	41,449.00	y	38,503.51	43,894.00
	Private	R/day		24,240.35	27,634.00	y	25,670.18	29,264.00
	Community/Charity	R/day		12,120.18	13,817.00	y	12,835.09	14,632.00
	Parking for events held at City Hall & Good Hope Centre	per parking bay per day or part thereof		21.93	25.00	y	22.81	26.00
	PARKING ON NON-EVENT DAYS							
	0-0.5 hours			No charge	No charge	n	No charge	No charge
	0.5-1.5 hours			9.65	11.00	y	9.65	11.00
	1.5-2.5 hours			19.30	22.00	y	19.30	22.00
	2.5- 3.5 hours			28.95	33.00	y	28.95	33.00
	3.5-4.5 hours			34.21	39.00	y	34.21	39.00
	4.5-5.5 hours			38.60	44.00	y	38.60	44.00
	5.5- 8 hours			43.86	50.00	y	46.49	53.00
	8.0-24 hours			97.37	111.00	y	103.51	118.00
	Lost Ticket/Card			48.25	55.00	y	48.25	55.00
	Leasing of parking area							
	Leasing of parking area 10% of monthly profit (excluding event days) - appointed service provider to deploy security, access controllers, install machine, guard house, etc. at his/her own cost							
	Trading Area (8004m²) for hosting of events							
	Commercial	R/day		29,887.72	34,072.00	y	31,650.88	36,082.00
	Private	R/day		19,925.44	22,715.00	y	21,100.88	24,055.00
	Community/Charity	R/day		9,963.16	11,358.00	y	10,550.00	12,027.00
	General							
	<u>Direct Costs refer to all additional costs other than the venue rental such as cleaning ,security,electrical standby,lifts standby ,pitch protection and other costs that may arise from the clients needs</u>							
	<u>In the event of the booking being cancelled other than by an " act of God" less than sixty calendar days prior to the event , the commitment fee is to be retained by the City</u>							
	City Departments/Directorates/Councillors/Provincial Government and National Government: Rate: 50% of hiring fee plus direct costs to be ascertained by the City per event .							
	Use of Athlone Stadium Pitch will be subject to Pitch Protection being used to protect the pitch when the pitch is used for a concert, festival, etc.							
	Refundable Damage Deposit of up to 200 % rental fee payable in advance (depending on the nature of the event)							
	Additional 10% Administration Fee will be charged to clients for the services (if required) of approved and authorized City Service Providers utilized for any event.							

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				Recalculated	R	Yes/No	Recalculated	R
				excl. VAT	incl. VAT		excl. VAT	incl. VAT
	The setup and breakdown period is defined as 48 hours before and after per event. (i.e. If the event takes place for more than one day, then the set up and breakdown will be limited to two days before and after the event)							
Notes: ***	change to wording/layout							
	** change to tariff							
	**** new facility							